



# CAPITAL PROJECT UPDATE

July 5, 2022



**BLIND BROOK-RYE UFSD**



# Overview of the Capital Project

- In May, BBS Architects took on the role of principal day-to-day project architect, with John Prentice providing lead services.
- Project expenses remain comfortably under the revised voter authorization with sufficient cash cushion for unexpected contingencies
  - Change orders have decreased materially since BBS' expanded its role, and the Facilities Committee continues to advise District on issues with contractors and projection communications.
- Targeted project completion and building inspection remains August 2022
  - It is expected that the new cafetorium will be in use when the new school year begins in September
- Site work and other changes outside the building are the last to occur
  - Site work (outdoors) is currently scheduled to be completed mid-August, although it seems likely that work on the bus turnaround area will continue into the start of the school year
  - Work inside the school will finish before the site work is complete



# Project Financials

- As of June 30, 2022, approximately 96% of entire capital project has been completed
- \$46.1 million of cash has been spent on the four construction projects (MSHS, PRSS, Enrichment Center and HS Track) as of June 30, 2022
- Current estimate of \$980,000 remaining at the end of completion.



## Items to Complete

### Cafetorium

- Flooring (cafetorium and entry corridor terrazzo tile)
- Wood floor on stage
- Ceiling tiles
- Finish stage lighting
- Install shades for main windows
- Install bleachers
- Final painting

### Kitchen

- Installation of one stove & server lines
- Painting and finishes

### Main Office

- Main Counter
- Finishes on windows

### Courtyard

- Railings for elevated sections
- Glass for “bump-out” windows
- Roofing for outdoor teaching area
- Windows for two classrooms

### Parking Lot & Driveway

- Finish installing drainage system
- Complete back fill and leveling of parking lot and bus turnaround
- Install fencing on new retaining wall
- Complete sidewalks

**TARGETED DATE OF BUILDING INSPECTION: WEEK OF AUGUST 8TH**





# Courtyard







## Construction Update

